

**City of Ryland Heights  
Kenton County, Kentucky  
Ordinance 6-13-2023(1)**

Estimated Revenue, Resources and Appropriating Funds for the Operation of the City of Ryland Heights Government. An Ordinance Adopting the Annual Budget for the Fiscal Year July 2023 through June 2024, stating Estimated Revenue, Resources and Appropriating Funds for the Operation of the Ryland Heights City Government according to KRS 91A.030.

NOW THEREFORE THE CITY OF RYLAND HEIGHTS, KENTON COUNTY, KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the Annual Budget for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted as follows:

<b>BUDGET FOR FYE2024</b>	
<b>BUDGETARY FUND BALANCE JUNE 30, 2023</b>	<b>426,845</b>
<b>RESOURCES ( INFLOWS)</b>	
PROPERTY TAX	67,000
TANGIBLE TAX	9,800
PENALTY/INTEREST ON DELINQUENT TAX	205
OCCUPATIONAL TAX	84,000
PUBLIC SERVICE/ FRANCHISE COMMO TAX	22,000
MUNICIPAL ROAD AID	20,000
OTHER REVENUE	100
INTEREST EARNED	25,000
INSURANCE PREMIUM TAX	105,000
<b>AMOUNTS AVAILABLE FOR APPROPRIATION</b>	<b>759,950</b>
<b>CHARGES TO APPROPRIATIONS (OUTFLOWS)</b>	
PERSONNEL SERVICES	45,537
CONTRACTUAL SERVICES	24,017
PROFESSIONAL SERVICES AND SUPPLIES	30,211
OTHER EXPENSES	9,885
ROAD MAINTENANCE	300,000
CAPITAL OUTLAY-GENERAL	5,000
MUNICIPAL ROAD AID	20,000
PARK MAINTENANCE/IMPROVEMENTS	61,000
EMERGENCY FUND	10,000
CHARITABLE	1,300
<b>TOTAL CHANGES TO APPROPRIATIONS</b>	<b>506,950</b>
<b>TOTAL CHANGES TO FUND BALANCE</b>	<b>-173,845</b>
<b>BUDGETARY FUND BALANCE JUNE 30, 2024</b>	<b>253,000</b>